Barry C. Ritter, ENP

Executive Director
Statewide 911
Board

Update
Indiana Advisory Commission on Intergovernmental Relations
Objectives

• Funding trends

• Consolidation
  – Units
  – Technology

Funding

• 600 + certified by the IURC
  – 252 registered with IN911

• 190 average remittances per month
  *does not include retailers remittances through DOR
FY 13 Revenue

$ 73,085,356

FY 14 Revenue

$ 72,423,921

Unaudited
FY 13

Revenue

- Wireless $49,772,423
- Land line $11,692,300
- VOIP $6,655,852
- Prepaid $4,964,781

FY 14

- Wireline $9.6
- Prepaid $5.5
- Wireless $50.250
- VOIP $7.0
Consolidation

- IC 36-8-16.7-47
- No more than 2 per county
- December 31, 2014
- Exceptions
  - Consolidated city
  - Airport Authority
  - University
  - City having largest population

Status

- Prior to 2012 156 + PSAPs
- Today 146 PSAPs

Includes 6 regional Indiana State Police Communication Centers
## Counties

<table>
<thead>
<tr>
<th>County</th>
<th># of PSAPs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clark</td>
<td>5</td>
</tr>
<tr>
<td>Lake</td>
<td>17</td>
</tr>
<tr>
<td>Morgan</td>
<td>3</td>
</tr>
<tr>
<td>St. Joseph</td>
<td>4</td>
</tr>
</tbody>
</table>

### Considerations

- Government unit consolidations
- Technology consolidations
  - Wayne 9
  - Allen 6
  - Marion 10+