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Executive Director
Statewide 911
Board

Update
Indiana Advisory Commission
on Intergovernmental Relations

IC 36-8-16.7
SEA 345
• Created the new Statewide 911 Board
• Established single statewide 911 fee
• Stabilized local funding
• Expanded eligible expenses
• Increased oversight, audits and reporting
• Added reporting requirements
• Sunsets July 1, 2015
Indiana CSPs

- 600+ certified by the IURC
  - 252 registered with IN911
- 190 average remittances per month
  *Does not include remittances through DOR

911 fees

- Wireless, Wire line, VOIP
  - $0.90 cents per month
- Prepaid
  - $0.50 cents per transaction

FY 13 Revenue

$ 73,085,356
FY 13
Revenue
- Wireless $49,772,423
  - Landline $17,600,300
  - VoIP $6,605,832
  - Prepaid $4,934,781

County Distributions
- Hold Harmless
  - States' fiscal years 06, 09, 10
- 90/10
  - 90% by population
  - 10% by equal share

Total County Distributions
Hold harmless + 90/10 =

$ 64,362,086
Admin / Ops

$ 8,723,484

Audit & Compliance

- State Board of Accounts
  - Potential Ineligible Expenditures
    - $301,722.67

- Statewide 911 Board
  - Ineligible Expenditures
  - $126,709.68

2013 County Financial Reports
FY14

- IN911 Board approved a 1.4% increase in hold harmless.

- Board did seek a $0.10 cent increase in the fee from the SBA.
  - SBA wanted to wait on the two years of data under this chapter for a full review.

Action items....

- Retail sales

- Eligible Telecommunications Carrier

- Sales/mergers of MVNO's

- Audits

Baseline NG911 Assessment

- 31/92 (33%) are NG911 capable
- 41/92 (44%) need to replace CPE
- 60/92 (66%) need to replace network
- An additional 106 CPE upgrades will be required across all PSAPs.
$ Cost $

- CPE upgrades / replacements
  - $ 13.6 million

- Network upgrades
  - $ 21.8 million

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**recommendations**

- In 2015 establish a statewide 911 grant program (50/50 reimbursable)
- Seed money to start the program
- Begin a 5-7 year migration plan for counties
- Search grant opportunities

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**What’s next.....**

- Text to 911
  - Consent decree
  - VzW, AT&T, Sprint, T-Mobile
  - May 15, 2014
status

- 61 counties active
- the largest text launch in the US
- yellow = ready
- orange = active